Short Term Solution

Temporary Homeless Encampment

(Short Term Solution)

Temporary Encampment

The temporary encampment will be located on the 2 acre property at the northeast corner of South “O” Street and East Walnut Avenue across from the Hillman Center.

- The encampment is separate from the shelter project and not intended to be included in the lease agreement.
- There have been 12 pedestrian vs. train fatalities since 2010 including 2 within the past 45 days. Most if not all are believed to have been intentional (ie. suicide) and involving homeless individuals.
- The temporary encampment will allow the relocation of homeless individuals away from the rail road tracks thereby reducing the likelihood of additional fatalities.
- The encampment is necessary given that it will take 12-18 months to complete the shelter.
- Staff will begin by relocating homeless individuals (± 60) that are voluntarily participating in the Encampment Resolution Funding program (ERF) to the site.

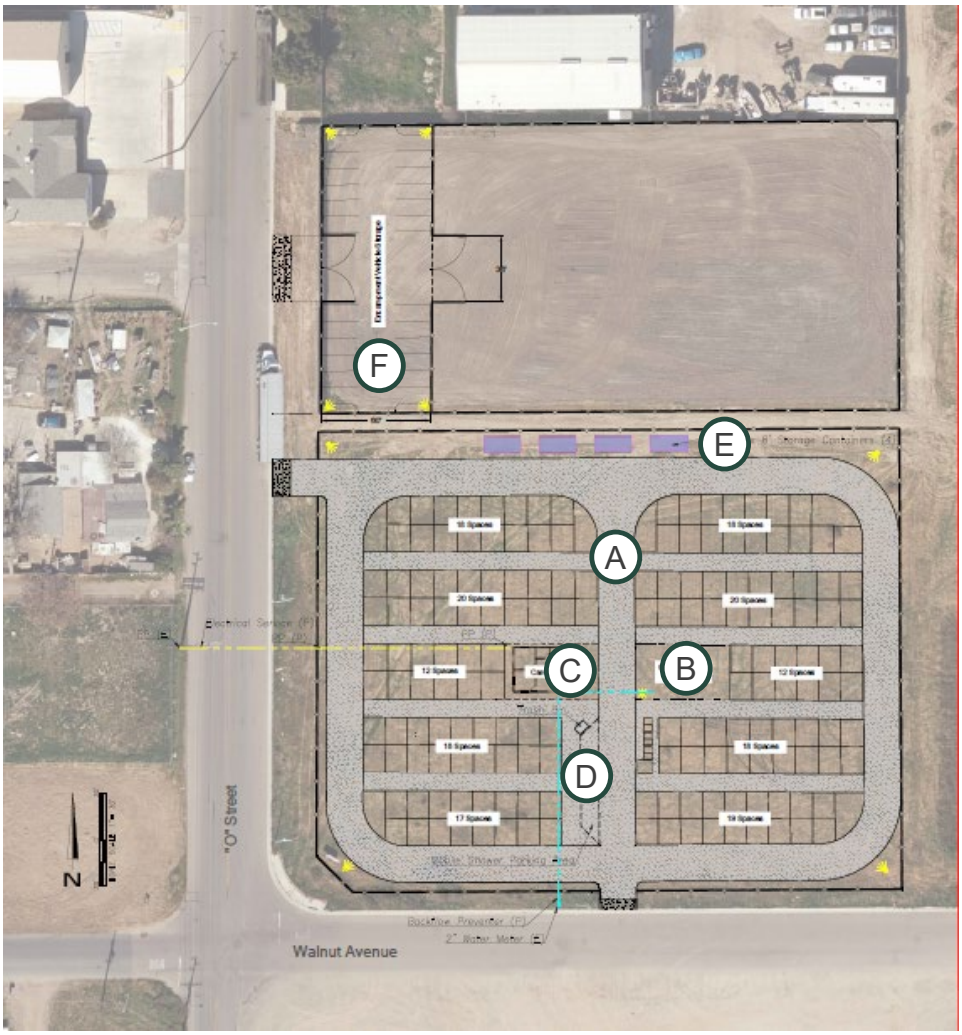
(Short Term Solution)

Temporary Encampment

- The City will benefit by learning operational lessons over a 12-18 months period in anticipation of homeless shelter operations.
- The City anticipates $750,000 in capital related expenses and will utilize $1,500,000 in ERF grant funds to cover operational expenses.
- The City intends to sell the site to recoup partial costs upon commencement of shelter operations.
- The City will require voluntary participation, will assist with relocation of homeless individuals, and provide basic assistance and services.
- At some point, the City will also begin to enforce Union Pacific's no trespass warrant and so the encampments along the rail road tracks will have to be vacated.
- The City will apply for additional ERF funding to assist with relocating additional homeless individuals to the site.
- The City will utilize its own force to perform portions of the work and contract out the balance of work.

(Short Term Solution)

Conceptual Images



Preliminary layout showing:

A) Encampment Area (178 Tent Locations)
B) Common Area (Picnic Tables, Grills, Water, Electricity)
C) Caretaker Facility
D) Restroom-Shower Trailers
E) Storage
F) Parking

Project Milestones

Homeless Shelter

Item	Fall 2022		Winter 2023		Spring 2023		Summer 2023		Fall 2023		Winter 2024		Spring 2024		Summer 2024	
Lease																
Operator																
Plan Submittal																
Design																
Bidding																
Permitting																
Construction																
Operations																

Temporary Encampment

Item	Fall 2022		Winter 2023		Spring 2023		Summer 2023		Fall 2023		Winter 2024		Spring 2024		Summer 2024	
Acquisition																
Design																
Bidding																
Permitting																
Construction																
Operations																
Closure																

Notes:

1) The “plan submittal” item above includes additional operational plans as requested by the County for review.